



## Results of the company for the last five years

### Euros

INDICATORS	2006 financial year	2007 financial year	2008 financial year	2009 financial year	2010 financial year
<b>SHARE CAPITAL AT YEAR-END</b>					
Share capital	249,132,144	249,264,144	249,264,144	27,165,180	27,961,420
Number of shares issued	5,190,253	5,193,003	5,193,003	5,433,036	5,592,284
Nominal value of the shares	48	48	48	5	5
<b>OPERATIONS and RESULTS for the YEAR</b>					
Turnover .....	5,570,553	6,047,457	6,537,292	7,409,723	7,747,826
Current pre-tax earnings before amortisation and provisions .....	36,535,247	31,891,065	32,246,005	384,981	31,356,625
Company income tax refund owed .....	229,197	314,906	-90,000	-18,000	-48,000
Employee profit sharing due for the year .....	-	-	-	-	-
Earnings after taxes, employee profit sharing and charges .....	36,403,314	31,576,159	28,180,742	-10,666,955	36,739,798
Dividend paid .....	31,920,056	31,033,971	25,448,857	21,348,934	23,487,593
<b>EARNINGS PER SHARE</b>					
Earnings after taxes and before amortisation and provisions <sup>(1)</sup> .....	7.00	6.19	6.23	0.07	5.62
Earnings after taxes, amortisation and provisions <sup>(1)</sup> .....	7.01	6.08	5.43	-1.96	6.57
Dividend paid per share (net) <sup>(3)</sup> .....	6.15	6.00	5.00	4.00	4.20
<b>PERSONNEL</b>					
Average headcount during the year .....	1	1	1	1	1
Payroll for the financial year <sup>(2)</sup> .....	392,898	720,000	3,695,685	720,000	720,000
Amount of social security benefits paid during the year (social security, community enterprises) <sup>(2)</sup> .....	115,762	392,751	238,323	217,400	221,280

(1) The earnings per share are computed based on a weighted average number of shares during the year.

(2) The payroll figure includes remuneration paid to the company officers and directors and cost of bonus free share attributions.

(3) Of which during FY 2010: €2 of interim dividend paid plus €2.2 proposed balance.