

(in euros)	2003	2004	2005	2006	2007
1. Financial position at year end					
a) Share capital at year end	40 600 000,00	41 012 671,06	47 305 000,00	47 600 000,00	47 700 000,00
b) Number of existing shares as of 31 December ⁽¹⁾	2 304 337	2 327 759	2 684 719	2 699 999	8 108 595
c) Weighted average number of shares in the fiscal year ⁽¹⁾	2 282 310	2 317 089	2 477 175	2 690 916	8 105 013
2. Overall earnings from operations					
a) Revenues ex. VAT ⁽²⁾	75 834 993,62	78 747 627,07	77 590 400,30	84 116 384,41	99 386 829,41
b) Earnings before tax, depreciation and amortization ⁽³⁾	29 062 863,15	46 857 586,44	38 321 448,14	6 526 610,45	41 336 412,87
c) Corporate income tax	3 887 129,58	1 362 750,21	7 125 351,00	2 053 407,07	66 664,93
d) Earnings after tax, depreciation and amortization	13 287 180,13	16 804 564,97	10 998 086,98	15 113 363,94	16 841 237,81
e) Amount of distributed earnings	8 433 873,42	9 311 036,00	10 883 438,30	12 149 995,50	13 379 181,75
3. Earnings from operations per share					
a) Earnings after tax but before depreciation and amortization ⁽⁴⁾	11,03	19,63	12,59	1,66	5,09
b) Earnings after tax, depreciation and amortization ⁽⁴⁾	5,82	7,25	4,44	5,62	2,08
c) Dividend paid to each share ⁽⁵⁾	3,66	4,00	4,10	4,50	1,65
d) Tax credit (according to applicable rate)	0,00	0,00	0,00	0,00	0,00
4. Workforce					
a) Number of employees	39	39	42	41	42
b) Amount of total payroll	2 171 060,50	2 421 469,29	2 460 768,42	2 825 851,15	2 781 916,61
c) Amount of sums paid for employee benefits (social security, charity, etc.)	1 047 977,57	1 137 042,16	1 206 338,18	1 208 703,31	1 287 678,69

⁽¹⁾ as from 2007, after 3-for-1 stock split

⁽²⁾ Revenues include rental income, pre-rents, financial income and incidental income
(excluding non-collected termination charges, and exceptional income)

⁽³⁾ increases to and reversals of provisions except those for non-collected termination charges

⁽⁴⁾ based on the weighted average number of shares for the fiscal year

⁽⁵⁾ in 2005, the interim dividend of €1.20 distributed on 15 November was paid to 2,581,461 shares